

**CARLISLE UNITED METHODIST CHURCH  
LEADERSHIP COUNCIL'S CHURCH HALL MEETINGS  
SUMMARY OF PRESENTATIONS AND QUESTIONS & ANSWERS  
February 8 & 9, 2015**

I. Opening and Prayer by Pastor Jim

A. Introductions and highlights for 2014

1. **SERVE** - refer to the 2014 Serve Handout

- Blessed to Serve began the year to help church members with small home projects. 5 projects were completed and 2 are in process
- My Brother's Table served dinner monthly at the Salvation Army for 80-120 people
- A team of 10 people went to Haiti and served 120 Haitians through working and activities and \$7000 was donated to recovery and UMC ministries in Haiti

2. **Finance** - refer to the Balance Sheet and Statement of Revenue and Expenses for 2014

- 100% of our Shares of Ministry were paid.
- Our revenue exceeded our expenses and we exceeded our goal of a \$200,000 in reserve.
- We have a very generous congregation

3. **WORSHIP**

- 962 attended the five services on Christmas Eve and the Silent Night Service on December 21.
- The worship team now has in place a Worship Arts Planning Team to assist the pastors in planning ways to enhance the Sanctuary worship services.
- Mr. Charlie Lartz came on board in July as Worship Leader in our Contemporary services and we made much needed equipment and service upgrades.

4. **CONNECT**

- We had an increase of Shepherds and communion servers for our LAMs in 2014, however we still need a few more communion servers.
- On July 6<sup>th</sup> we celebrated our one year anniversary with worship and a picnic at the Carlisle fairgrounds; 365 people attended
- Our Connect Small Groups such as Chat and Chew, Lunch Bunch, Prayers Groups and others grew.
- Coping With Loss Workshop was held during March 2014 and 15 people attended

5. **GROW – Adults**

- 7 Sunday School Classes; average weekly attendance was 136
- 40 Bible Study, Book Group, Life Group, and retreat opportunities were offered
- New events were Date Night for couples, Disciple FastTrak, and book groups.
- 24 people attended the New Members Classes

6. **GROW – Children & Youth** - refer to the Children and Youth Ministries

Report Handout

**Children's Ministry**

- We have seen growth in the number of children attending Children's Church
- Children's Sabbath in October was a great success!

**Youth Ministry**

- An average of 35 youth now attend Youth Group each Sunday evening (a 40% increase over 2013). The Youth Group had to move to a larger space to accommodate the increase and the numbers of youth are still increasing.
- 26 youth have been first time guests.

**Little Lights Learning Center**

- Merged our childcare and preschool program into one with the name of Little Lights Learning Center.
- Several families have started participating in both our program and church-related functions forming an even stronger link between our ministry and other church ministries.

## **7. Communications**

- We added the information kiosks in the gathering area. There are 9 representatives on the Leadership Council and they each provide information about their areas on the kiosks.
  - Changed the worship bulletin format.
- B. Kathy Charette thanked Pastor Jim for serving as the Chair of the Leadership Council for the first 18 months.
- C. Kathy explained the following initiatives for 2015:
- We formed a small team to establish goals for the upcoming years. This team met for the first time in January and will continue to meet monthly.
  - We've had a couple of safety incidents so we formed a Safety and Security Team and Colleen Kulp is leading that team. They have met twice and are reviewing our security and safety procedures and providing recommendations of what we may need to do in the near future.
  - Scott Ham and his family will be leaving us and moving to Memphis, TN during June of this year. We will have a vacancy on the Leadership Council and will follow the process to elect a new council member. More information will be coming.
- D. Individual Area Presentations Highlighting 2015 (refer to the Carlisle UMC - Leadership Teams Handout)
- Kathy Charette – GROW (Adult) – refer to the GROW Brochure for Winter/Spring 2015
    - The GROW Adult Discipleship Advisory Council has 11 members and we plan the, bible studies, book groups, retreats, and topical studies that are listed in the GROW Brochure you received. Each council member represents an area or age group of adults, to include Sunday School and age groups from 18 and up. What's new for 2015 is from feedback from our members during 2013.
      - A Women's Retreat that was held in January and the ladies that attended had an awesome time.
      - More daytime studies
      - Finance Study
      - More Book Groups
      - Marriage Enrichment Retreat Day
    - If you have not joined a Sunday School Class, a small group, or a study to GROW, I invite you to join one. You will spiritually mature and learn to know new people in our church. If you have comments or questions please contact one of the GROW Council representatives listed on the Leadership Team Handout you received.
  - Kerm Leitner – WORSHIP – refer to the Worship Handout
    - I prepared a handout listing many opportunities to become involved in worship. You don't have to wait until some special time of the year to get involved. We take new volunteers 52 weeks a year.
    - Since our last Church Hall Meeting, we have added a Worship Arts Planning Team. The hearts, which now adorn the Sanctuary, represent this new initiative.
    - Every worship bulletin lists prayer requests for our pastors, the LC, our staff and all of our many volunteers. We thank you for these prayers; we appreciate your prayers and support and ask that you continue to pray for all of us.
    - On Wednesday, February 18, the Lenten Season will begin with our Ash Wednesday service here in the Sanctuary starting at 7 pm. Pastor Mira is in charge of the service and the Rev. Dr. Paul Herring will be our preacher. Communion will be served and ashing will be

- available at that time as well as in the Chapel earlier in the day from noon until 1pm. The combined 8:15 and 11 am choirs will be singing two anthems.
- During the six Sundays of Lent, Pastor Jim and Pastor Mira will be preaching a new sermon series entitled "The God Story." During Holy Week the tradition of our early morning worship services and breakfasts will continue with one slight modification in that they will now be starting at 7am.
  - It is our hope that you will find every worship service to be meaningful and motivating as we lead up to the triumphal celebration of Jesus' resurrection on Easter Sunday. Our weekly goal is to make every Sunday Worship Service an Easter Sunday.
  - Ron Chipriano – SERVE
    - Completed community conversations to learn about needs in our community.
    - Is looking to add two more programs that reach out to children if volunteers step forward.
    - Is planning two long weekend VIM trips and a summer opportunity
    - Haiti trip for 10 people and looking into helping provide clean water through a well in Yvon.
  - Bill Bunt – Mission Needs Evaluation Team (MNET) and Personnel – refer to the Mission Needs Evaluation Team Handout
    - I would like to thank the staff at CUMC. We are blessed to have great employees and I thank the employees and Pastors Jim and Mira. Please join me in thanking them with a round of applause.
    - In the fall of 2014, the Leadership Council authorized the formation of a team known as the Mission Needs Evaluation Team. The goal of the MNET is to provide the congregation with fact-based information so that we can make a faith based decision as to the future site of CUMC. Please review the handout and if you have comments, please direct them to the person heading the particular area that concerns their comments or to Jay Layman, Chair of MNET.
    - I would like to thank those that have agreed to serve on MNET.
  - Scott Ham – Communications – refer to the Communications Handout
    - Bulletin – redesigned in 2015 to be more in line with our 4 pillars.
    - Information Kiosks – new for 2015 as a result of our October Church Hall meetings. The kiosks are a communication platform for all 9 represented areas from the LC.
    - The Bridge and Midweek Minute – if you are currently not receiving these electronically and would like to, contact the church office.
  - Bill Yufer – Finance
    - We are almost ready to roll out PayPal so people can pay for books and mission trips online through our website using PayPal.
    - We are in the process of combining some of our endowment funds from all three churches into one to streamline the accounts.
  - Gary Ankabrandt – GROW (Children & Youth) – refer to the Children and Youth Ministries Report Handout (Goals for 2015)
    - **Recruit more adult volunteers.** We need more adult volunteers for Sunday School, for children's church, for youth group, for Vacation Bible School and for the nursery on Sunday mornings and during the week. If you feel the call to be a leader, teacher or helper with the children or youth ministry here at CUMC, don't wait for someone to contact you. Talk to Becca or Erin or one of the pastors or me.
    - **Plans are already underway for 2015 Vacation Bible School.** This year's dates are June 22 - 25 (Monday through Thursday) in the evening. The theme for this year is ***G-Force*** and is about getting kids moving and following God. Our goal is to increase the number of children attending Vacation Bible School. Later in the summer, we may have a one-day, off-site Vacation Bible School that will focus on reaching out to the community with the love of Christ.

- **Begin a Children’s Sunday School at 11:00 on Sunday mornings.** A number of adults who worship at the 9:45 contemporary service are in a Sunday School class at 11 am and have requested an 11 am class for children. We would also like to see growth in the 9:45 children’s Sunday School.
- **Amend CUMC Safe Sanctuaries Policy implementing new state law requirements for screening and reporting to assure the physical and emotional safety of our children and youth.** In 2014, the Pennsylvania Legislature enacted sweeping changes to the Child Protective Services Law (CPSL), including but not limited to
  - Expansion of screening requirements to include clearances from the Pennsylvania State Police, Department of Human Services (formerly Department of Public Welfare) and the FBI and
  - Expansion of mandated reporters to now include volunteers.
 While many will see these increased requirements as burdensome and an overreaction to the Sandusky-Penn State tragedy, we, at CUMC, take our responsibilities to our children and youth very seriously. We fail in our responsibilities if we neglect to take adequate precautions against abuse in our church. We want to create an environment in which parents feel that their children are safe. The newly-revised CUMC Safe Sanctuaries Policy which incorporates the new statutory requirements, was approved by Leadership Council on February 7<sup>th</sup> and will be published on the CUMC website soon. Information on the new policy will be sent to our volunteers. On-line training is available and will be required.
- **For the youth, they will be getting settled into their new room.** In 2015 the plan is to make the room a little more youth friendly with some fresh paint. Since moving the youth, we have seen even more growth in the group! The space is sufficient for some growth but if we continue to grow at our current pace we will need to split the group into two meeting times.
- **Increase the number of mission trips to 3.** Last year there were 2.
  - Lexington KY June 13-20,
  - Clarksville GA July 11-18, &
  - Virginia Beach VA July 26- Aug 1.
- **Attend a camp or two** (most likely Camp JoyEl, and/or Teen Quest)
- **Integrate upcoming 6<sup>th</sup> grade class** and give Senior High students a leadership role.
- **Grow the Little Lights’ part time preschool program.**
- **Expand the Little Lights School Age Summer Camp**, which was offered for the first time last year.
- **Focus on improving the quality** of our teaching, program ministry alignment, and maintaining our Star 4 status. While the waiting list for Little Lights would allow for a program expansion in several areas, we are currently limited in available classroom space.
- Continue to provide opportunities for our children and youth to learn about, experience and share the love of Jesus.
- Lois Weibley – CONNECT – Refer to the Carlisle UMC Leadership Teams Handout
  - Looking at the handout of the Leadership teams under CONNECT you find all the areas and the leaders. If you have not yet participated in a connect activity I encourage you to do so. Connecting with one another is what gives us the sense of family. As family we always work and play better building a stronger church family.
  - We just had a workshop on the Five Wishes End of Life Choices and Wills with a great turnout of 32 attending.
    - We will consider another workshop if there is interest.
  - A NEW Group under Connect is the “North of 60” group for seniors. They had their first day out via the vans to the West Shore Farmers Market and had a wonderful time. Watch for upcoming events by North of 60. We have some interesting things in the planning stages.

- Health and Exercise is now holding Heart Healthy cooking classes on Wednesdays Feb. 4 through Feb. 25 at 6-7:00pm.
- Tai Chi classes are coming in April and May on Monday evenings at 4:30-5:30pm
- We have our Sunday Morning Blood Donation Drive back. We had to discontinue Sunday mornings for a while due to the changes of space. We think we have found a solution to the space issue by using Room 3. The class using that room has very generously given up their Sunday Morning classroom to host the blood drive. We'll see how this space works for the drive and go from there. THANK YOU NEW BEGINNERS CLASS!
- HOSPICE WORKSHOP is coming March 8, 3:00 with Jeanne McClintick.
- ANNUAL CELEBRATION WORSHIP/PICNIC is June 21. Worship in the Sanctuary at 10am and the picnic at Carlisle Events picnic grounds starting at noon.
- Jeff Barnes – Facilities Update – refer to Church Hall Meetings – Facilities Handout (the facilities presentation slides will be posted on the Facilities Kiosk in the gathering)
  - **SLIDE #1 - Picture of our Current Facility**
    - Three contractors (Tuckey Mechanical, McCorkel Construction and Weaver Roofing & Exteriors) have been engaged to give us a total analysis of the facility. All have done extensive work for us and are very familiar with all of our needs.
    - They are being asked to provide a better/harder look at space not currently being used and what it would cost to make it useable, i.e. the balcony in the Gathering.
    - We will also look at the particulars of adding a two-story addition over the remaining parking lot.
    - We know that such an addition is feasible; we also know that we will be losing additional parking spaces.
  - **SLIDE #2 - 1014 S. West Street**
    - This was a former parsonage that had become a rental.
    - It sold remarkably fast. We put it on the market before Christmas and had settlement on February 2.
    - We netted \$151,000 after putting \$4000 into the property to bring it up to code.
  - **SLIDE #3 - 420 W. South Street (Pastor Mira's Parsonage)**
    - Previously, the Conference had approved our selling both of these parsonages.
    - We probably would need \$150,000 to repair this property with its most costly needs being a new roof, new AC (there has never been AC on the second floor) and rewiring the entire house.
    - Even with those costly repairs, it would not meet the Conference's minimum standards for a parsonage.
    - From selling these two properties, we will buy Mira a better place to live.
    - Money left over will be added to the \$158,000 held in escrow from the sale of First's parsonage many years ago. The Conference has already approved the use of this money on our permanent location once that has been determined by our vote.
  - **SLIDE #4 - Pastor Mira, Kaya (her dog) and her car parked in front of the garages on the First Parking Lot.**
    - Just having a little fun with Mira, who has been a very good sport through everything.
    - We will find Mira something very nice, although the thought of her just using a long extension cord, an area rug and a porta-potty at the aforementioned garages is appealing.
  - **SLIDE #5 - 3 Mile Radius from CUMC**
    - Rick Washinger produced this drawing showing five current United Methodist Churches just beyond that 3-mile radius: Waggoner's Middlesex, Hickorytown, Otterbein and Good Shepherd. We do not want to get too close to any of them.

- Since the Site Selection Team first started to work under the auspices of the Transition Team, they have probably looked at 15 properties.
- On this slide, you can see Allison, First and Grace. There would be no UM presence in Carlisle if we chose to leave town and move out even further.
- This diagram has been very helpful. The Otto farm is a beautiful piece of property but it is a little more than a mile from Hickorytown.
- **SLIDE #6 - CARLISLE EVENTS AND SMITH FARM**
  - These have been our top two choices.
  - This slide helps to give you bearings on the locations of each.
- **SLIDE #7 - SPRINT**
  - All along, this property has just been too expensive: 14 acres for \$1.5 million.
  - It is near Carlisle Hospital and has a huge warehouse on one side. Very few residences are near it.
  - Century Link is the owner and recently their realtor mentioned that they might be interested in an IRS bargain sale. They would greatly reduce their asking price and in turn reap tax benefits for doing so.
  - We will only look at it if the owners in Kansas City, Missouri knock our socks off with an offer.
- **SLIDE #8 - CLOSER IN TOWN VIEW OF CARLISLE EVENTS AND SMITH FARM.**
- **SLIDE #9 - SMITH FARM**
  - 23-25 acres. It is a gorgeous piece of property at \$45,000 an acre.
  - We have an offer in writing from the owner.
  - It is located right beside Giant.
  - There is an existing road into the property – E. Baltimore Street.
  - The main issue with the Leadership Council is the need for a second access to avoid bottlenecks after services and major events.
  - See bullet #4 on Handout.
  - The Borough of Carlisle has been receptive to our using signage if either access road becomes a reality.
  - This is a generous and realistic offer particularly considering that almost all of the real estate in the area is going for \$100,000 to \$150,000.
- **SLIDE #10 - CARLISLE EVENTS**
  - There are about 20 acres available.
  - Originally, they were offering 4.9 acres, but that has been increased to 7 acres after we requested more land. I will ask for more land in the next negotiations.
  - I'm waiting to receive their game plan for the remaining 13 acres.
  - In October, I mentioned that a third party had come into play. Their present offer contains no strings attached to a third party.
- **SLIDE #11 - SUPERIMPOSES CUMC ONTO THE 7 ACRES**
  - Carlisle UMC is on one acre.
  - Seven CUMCs would fit on this acreage.
- **SLIDE #12 - CARLISLE EVENTS DIAGRAM**
  - This is what they showed us on the 4.9 acres.
  - The building and parking lot would leave no green space.
- **Slide #13 - LATEST RENDERING OF THE SEVEN ACRES**
  - Two story structure in a flipped "L" shape.
  - Canopy in the front with guest parking
  - Playground in the rear with additional parking.

- Two developed fields for soccer/football/Frisbee golf and a softball field.
- Picnic area.
- Even though it is an odd sized lot, you could do a lot with it.
- Carlisle Fire & Rescue would be a great neighbor with whom we could partner.
- Hamilton Elementary School is nearby and affords additional opportunities to partner.
- We are just waiting to hear how they plan to develop the remainder of the property.
- **CONCLUDING REMARKS:**
  - We know that there are many feelings about all of this. Many want to stay here. Many want to leave here and build elsewhere.
  - In the last two months, we've been given two bona fide pieces of land to consider.
  - After MNET has done its due diligence and presents everything to you that they can, the Leadership Council will recommend one of these two sites. With our recommendation, we will roll out all of the pros and the cons, which led to our recommendation. Ultimately, this will lead to the vote either to stay here or buy the land.
  - We will have cost estimates for everything if we stay or if we leave.
  - You will know what money we have and what money we will have to raise.
  - This is the due diligence phase.
  - We intend to vote in 2015.

II. Responses to Questions submitted online or on paper prior to the Church Hall Meetings.

- A. In 2014, there was at least one Father-child event sponsored by the church. Will there be any more of these types of events?
1. Submitted online by Sam Butler.
  2. Gary Ankabrandt's response: Yes, we are in the early planning stages. Becca Douglass is taking the lead.
- B. Are there any SERVE opportunities offered during the week between the hours of 8am and 4:30pm?
1. Submitted online by Sam Butler.
  2. Ron Chipriano's response: There are several opportunities. Some of the Blessed to Serve activities. Little Lights Readers needs several volunteers. Making dresses for Sierra Leone. Administrative help for Jane Rosborough in Upward. Our building manager, Rich Charette, can always use volunteers as well as Mission Central.
- C. Has the apartment building on North Street been sold?
1. Submitted online by Jack and Katherine King.
  2. Jeff Barnes's response: Adjacent to First Church is a two-story house with two renters, one on each floor. Nothing has been done to sell it and CUMC receives a nice quarterly payment from the property management company. We purposefully excluded this rental property from the sale of First. Ultimately, we will probably sell it.
- D. By July 2015, two years after the merger of our three church families are we able to vote to remain in this facility or to move to another location? The result of the vote will enable us to better focus on the one permanent home for CUMC, and eliminate the need to divide our attention between two possibilities.
1. Submitted online by Beverly Miller.
  2. Jeff Barnes's response: This is a very well written and thoughtful question. We are focused on that, but I doubt that we will be ready to vote by July. The MNET is just beginning to gather information, which will take time. There is a tentative timetable, and the Leadership Council is reasonably confident that we will be voting in 2015. When the Leadership Council comes to you with its recommendation, we will come to you with one alternative site and our reasons for that one site, as compared to staying in our current facility. We will get your feedback through large and small group sessions prior to our vote. But we do not want to set up a three-way vote of two alternative sites versus our current facility.

- E. Get the roof and building repaired! Use the dollars God has provided you.
  - 1. Submitted on a card signed “Many.”
  - 2. Jeff Barnes’s response: This is in the form of a statement and not a question. My answer is no. We voted in 2012 not to put significant money into the transitional facility until we vote on a permanent location. Rich, who is in the back, using a host of volunteers and a lot of duct tape has maintained the building. It is very clean, the roof isn’t leaking and the HVAC is working. We want to have the vote before we go beyond what we are doing and make any significant investment in this facility.
- F. Why aren’t the names of acolytes, greeters, and liturgists listed in the bulletin? It would help us learn people’s names.
  - 1. No name on card.
  - 2. Scott Ham’s response: First, there are so many involved, and we don’t want to forget anyone. Second, I know since my son is an acolyte that sicknesses occur between Thursday, when the bulletins are printed, and Sunday morning. The greeters do wear nametags. The pastors do announce the morning’s Scripture readers.
- G. Why is everything geared to the website? The computer is not everyone’s first “go to” – some of us don’t even know how to use one.
  - 1. No name on card.
  - 2. Scott Ham’s response: The website is the most comprehensive communication platform we have. The website can be updated quickly with new information. The website is available to anyone, anywhere and at anytime. With the website, you do not have to wait to see the bulletin or come to the church to look at postings or the kiosks. To help our congregation understand how useful technology can be, we will have an iPad in the gathering every Sunday starting in March. There will be someone there to help our congregation get familiar with this type of technology and how useful it is as a communication tool. I would encourage anyone not familiar with how computers, tablets and smart phones work, to take advantage of this opportunity and see how wonderful this type of technology is.
- H. What is the status of the Stephen Ministry @ CUMC?
  - 1. John Halderman
  - 2. Lois Weibley’s response: We have no active Stephen Ministry because we have no one to lead or organize it. If you or some one you know is interested in leading a Stephen Ministry, let me know.

III. Questions and Answers from the floor (February 8) **Note: Attendance of 100 in addition to nine Leadership Council members, Pastor Jim and Pastor Mira.**

- A. Gary Shook: Regarding putting Mira’s home on the market this spring, would it be located near the new location?
 

Jeff Barnes’s response: We don’t have to move on any schedule for purchasing the new parsonage for Mira. Our feeling is to go ahead and look at what’s out there. Gary Shulenberger, member of CUMC, is the realtor who is leading this venture and he is currently in Florida. When he returns in March, he, Mira and I will meet and begin to look at available properties. We may go ahead and proceed if there is something out there for us to purchase for Mira. Mira’s current housing does not come close to meeting Conference standards. Her roof needs to be replaced as well as the windows. There is no AC on the second floor, and the current HVAC system needs replaced. There is no garage. We would like to sell this house before we need to make any significant improvements to it.
- B. Ken Houser: What is the recommended acreage by the Conference? Would it be prudent to get an option on one of the properties pending approval of the congregation?
 

Jeff Barnes’s response: The Conference recommends the acreage should be 10 to 12 acres. But that is nothing more than a recommendation; it is not a written policy to which we must adhere. It says this because it doesn’t want its new churches to get boxed in. All three of our churches know what being boxed in means. That amount of acreage is more easily realized in a rural setting. Larger



parcels of land in urban areas are less available and more expensive. (Jeff then presents a slide listing the churches with the largest budgets in the Susquehanna Conference and their acreages. The church with the largest budget, St. Paul's in State College, sits on one acre. The largest six churches have less than five acres each with an average of 2.2 acres.) Regarding Ken's second question, neither property (Carlisle Events or Smith Farm) is currently up for public sale, so we have the blessing of time on our side. If that would change, we would have to change our strategy.

- C. John Shorb: John explained that when he was delivering medicines throughout Pennsylvania, he only received one warning about a neighborhood and that was in the vicinity of Clay Street near the Carlisle Events property that we are considering. He had been warned about the open sale and possession of heroin in that neighborhood. He cautioned us to look into that situation.
- D. Barry Kleinle: Have you considered all of the traffic on Car Show weekends that bottle up the area near the Carlisle Events property? Otterbein has six acres and aren't they running out of space? Jeff Barnes's response: Carlisle Events has informed us that they are very close to abandoning Car Show events on Sundays. Thursdays and Fridays are now their big days. Otterbein had the option to buy additional acreage when they were building. They chose not to and now regret it. The plus side of the traffic from the Car Shows is that CUMC would be getting maximum visibility. A more inviting structure with lots of glass and lighting to show what is going on inside the church would attract non-churchgoers who presently look at our current building as a fortress and don't have a clue what we are doing behind our walls and stained glass windows. It can be a very intimidating building to walk into due to the unknowns.
- E. The following question was received from Carolyn Roller, who did not have the opportunity to ask it during the ninety-minute meeting: Carlisle Events location is next to Fire & Rescue. I volunteer for blood drives there and there are usually cars using the area that would be the church's. How would that be handled?"  
Jeff Barnes's written response: We view the presence of Carlisle Fire & Rescue adjacent to the site proposed to us by Carlisle Events for a new church as a big plus. Partnering opportunities between the fire company and the church should abound, including the sharing of parking with the fire company lot available to the church on Sundays and other times, and vice versa.
- F. The following question was received from George Reese, who did not have the opportunity to ask it during the ninety-minute meeting: "Will cost estimates be provided to the congregation for the final options presented to us of staying at our current location and improving/expanding it versus building a new church on an alternative site?"  
Jeff Barnes's written response: Yes, we will definitely be providing cost estimates for each option as part of the education process. That's exactly why we've requested help from three contractors in evaluating our current facility. We will not be engaging in any actual design, but will do our best to provide reasonable engineering estimates of the costs of staying in our current facility versus buying land and building. We will also present an assessment of those costs as they relate to dollars we've already been blessed with, and capital campaigns required to raise additional funds.
- G. The following question from an unknown source was discovered after the meeting had concluded: "Jeff showed a three mile radius; how many people who currently attend CUMC live in it? I know that part of our mission is to serve and that includes people in the borough."  
Kerm Leitner's written response: We do not have that number at this time. We will provide this question to the Mission Needs Evaluation Team to review and answer as they gather demographic data in the upcoming months.

IV. There were no Questions and Answers from the floor (February 9) **Note: Attendance of 33 in addition to eight Leadership Council members, Pastor Jim and Pastor Mira.**